

APRIL 2012

MISSOURI
DEPARTMENT OF

LABOR MONTHLY DASHBOARD MEASURES

LAWRENCE G. REBMAN, DIRECTOR

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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: **7.3%**

Amount of Title XII Loans to the Unemployment Trust Fund: **\$574,518,700.80**

Trust Fund Balance: **\$68,353,853.83**

Number of Employers in the Shared Work Program: **450**

Number of Affected Employees in the Shared Work Program: **32,657**

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in April: **667**

SIF Balance (as of 2-29-11): **\$7,784,076.85**

New Permanent Total Disability (PTD) Claims Paid: **0**

Total Amount Paid for New PTD Claims: **—**

Average Cost Paid on New PTD Claims: **—**

Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in April: **27**

First time payments which were due but held in April: **\$1,459,575.16**

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in April: **227**

Total Amount of 1st Payments which were due but held in April: **\$16,161,515.23**

Total Number of Recipients receiving Scheduled PTD Benefits: **1,080**

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri
Businesses through the Department's On-Site Consultations: **\$437,235**

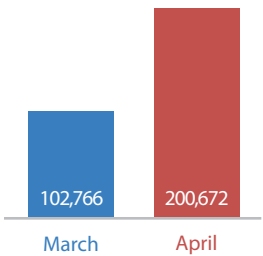
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the
Department's Consultations: **\$91,440**

Number of Missouri Miners Trained: **216**

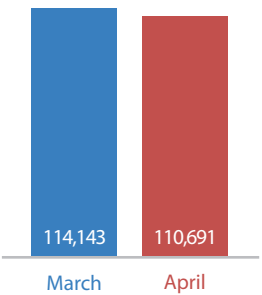
Number of Hazards Found at Missouri Mine Sites: **127**

Number of Miners Assisted by Hazards Removed: **1,080**

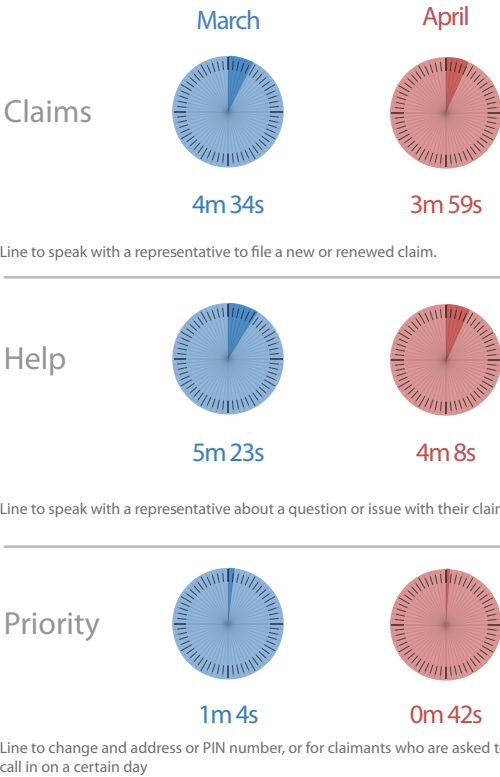
CALLS ANSWERED



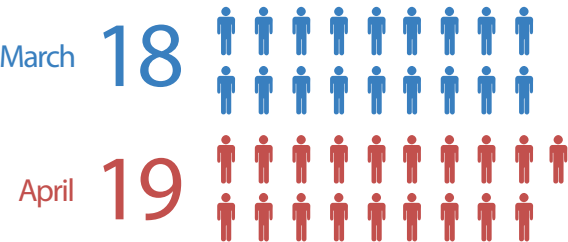
CALLS IN QUEUE



AVERAGE TIME CALLS IN QUEUE



NUMBER OF PERSONS FOUND GUILTY OF UI FRAUD



UI CASES REFERRED FOR PROSECUTION



MONEY RECOVERED IN FRAUD*

Mar. \$1,539,980 / Apr. \$963,063 / YTD: \$4,265,724

**monthly totals are subject to change*

MISCLASSIFIED WORKERS IDENTIFIED

Mar. 1,292 / Apr. 681 / YTD: 3,459

ACCOUNTS /EMPLOYERS WITH MISCLASSIFIED WORKERS

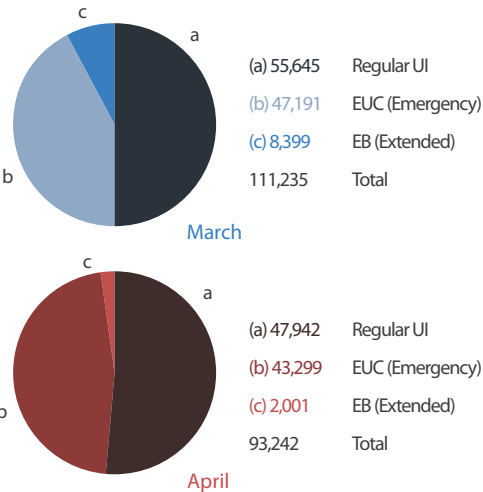
Mar. 184 / Apr. 127 / YTD: 592

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

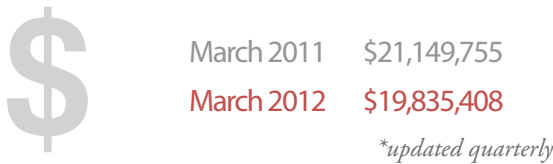
Mar. \$229,256 / Apr. \$11,810 / YTD: \$570,746

**monthly totals are subject to change*

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



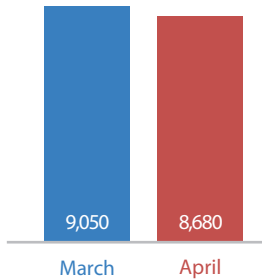
DELINQUENT UNEMPLOYMENT TAXES COLLECTED*



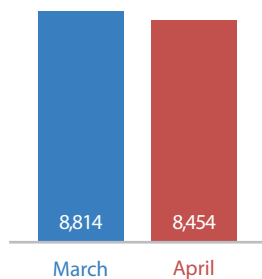
DIVISION OF WORKERS' COMPENSATION

John Hickey, Division Director

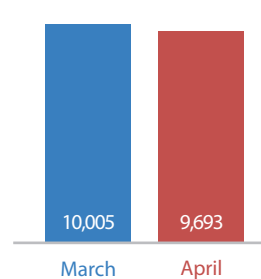
WORKPLACE INJURIES, FATALITIES (FROIs PLUS CLAIMS) REPORTED TO THE DIVISION



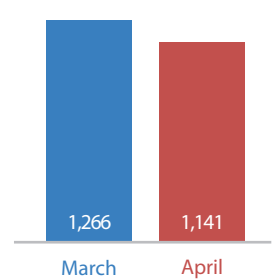
FIRST REPORTS OF INJURIES (FROIs) FILED



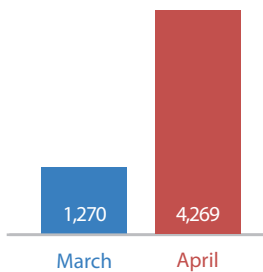
WORKERS' COMPENSATION CASES PROCESSED



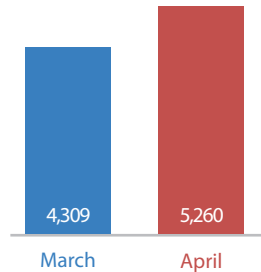
CLAIMS FOR COMPENSATION RESOLVED



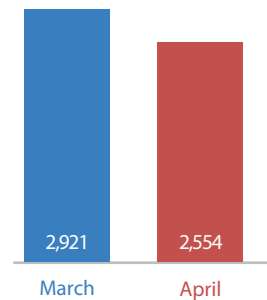
CLICKS ON "ARE YOU COVERED?" COVERAGE VERIFICATION SERVICE (CVS)



SEARCHES PERFORMED IN THE CVS



POLICY DETAIL INFORMATION REQUEST FROM CVS



STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

NUMBER OF PETITIONS FILED

Mar. 1
Apr. 1



ELECTIONS HELD

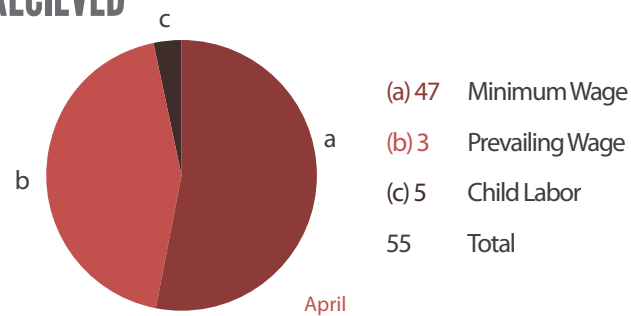
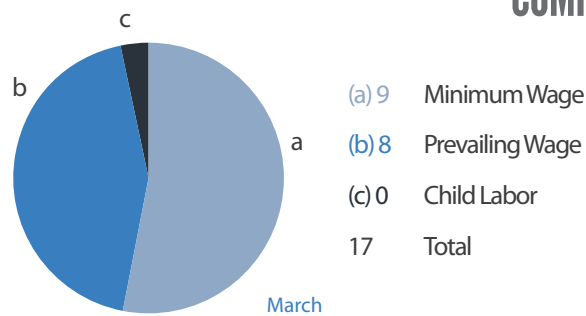
Mar. 0
Apr. 1



ELECTIONS RESULTING IN REPRESENTATION (NUMBER OF EMPLOYEES)

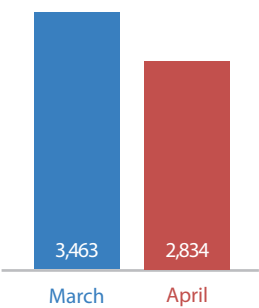
Mar. 1 (9)
Apr. 1 (93)

COMPLAINTS RECIEVED

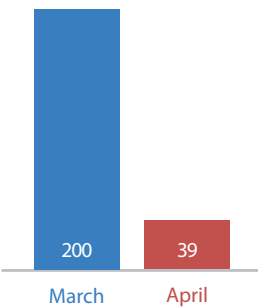


CALLS ANSWERED

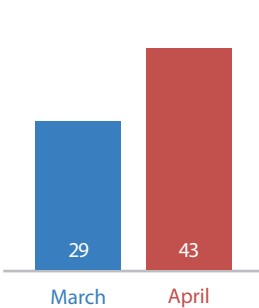
(Min. Wage, Prevailing Wage, Child Labor)



INVESTIGATIONS CLOSED



AVERAGE INVESTIGATOR CASELOAD

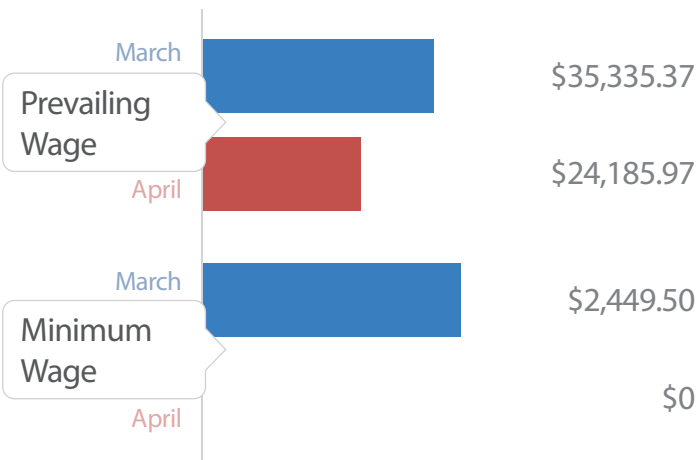


CASES REFERRED TO ATTORNEY GENERAL/PROSECUTOR

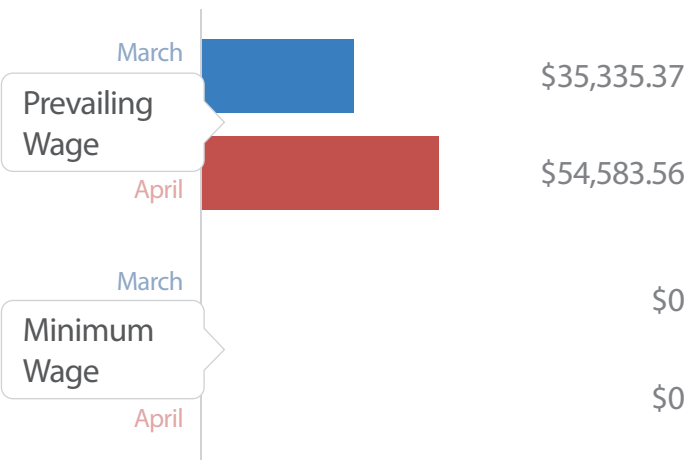


AMOUNT OF RESTITUTION ASSESED & COLLECTED

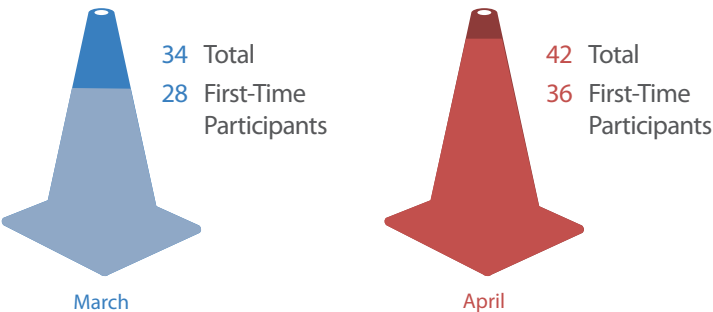
Restitution Assesed



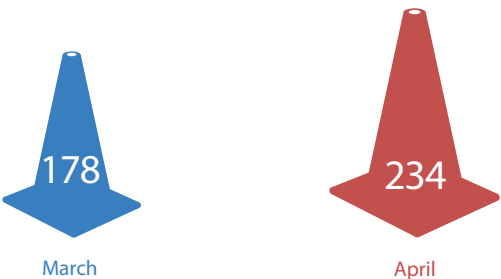
Restitution Collected



REQUESTS FOR SAFETY & HEALTH CONSULTATIONS



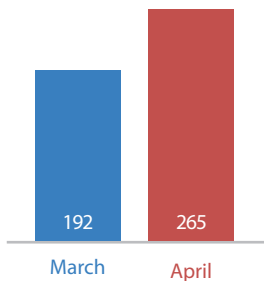
HAZARDS CORRECTED ON-SITE BY THE MISSOURI SAFETY & HEALTH CONSULTATION PROGRAM



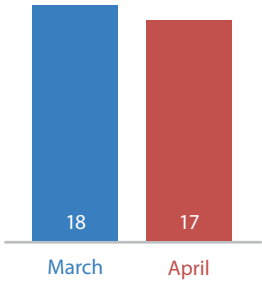
MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director

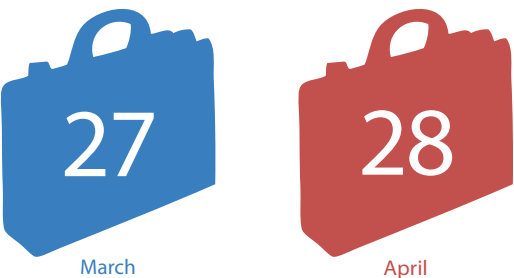
CASES CLOSED



CASES SETTLED *(includes conciliations, mediations, early resolutions)*



AVERAGE INVESTIGATOR CASELOAD



RIGHT-TO-SUE LETTERS ISSUED

34 Within 180 Days
2 After 550 Days
56 Total

55 Within 180 Days
6 After 550 Days
98 Total



CASES SET FOR HEARING Mar. 1 / Apr. 1

CASES APPEALED IN CIRCUIT COURT Mar. 1 / Apr. 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

	March	April
Participants	285	104
Sessions	3	3

WEBSITE HITS FOR SPECIFIC PAGES

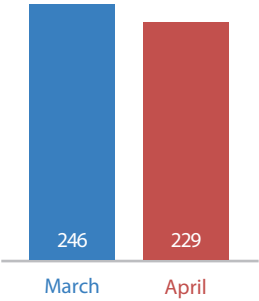
DIVISION OF WORKERS' COMPENSATION WEB HITS

	March	April
Workers' Compensation	10,117	9,575
Second Injury Fund	686	625

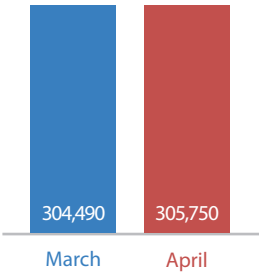
DIVISION OF LABOR STANDARDS WEB HITS

	March	April
Minimum Wage	10,799	8,363
Wage & Hour	3,322	3,501

ON-SITE SAFETY & HEALTH PROGRAM WEB HITS

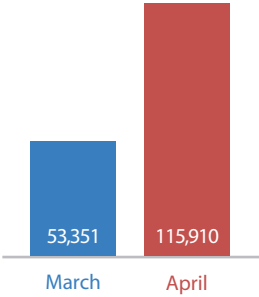


UI INTERNET CLAIMS WEB HITS

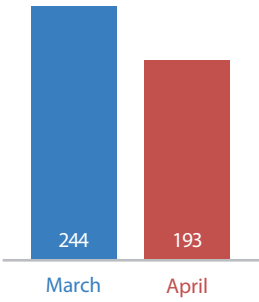


USTAR WEB HITS

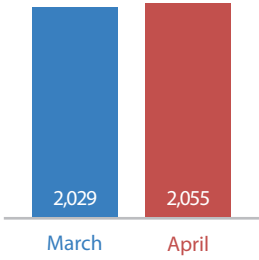
(the MO Unemployment State Tax Automated Reporting/USTAR System)



WORKERS' SAFETY PROGRAM



MISSOURI COMMISSION ON HUMAN RIGHTS



TOTAL LABOR.MO.GOV
WEBSITE HITS **APRIL**
799,601

Total Views for MoLaborDept Channel: 211,479

Top 5 Viewed YouTube Videos

- How to File an Unemployment Claim 109,419 views
- What's Next? 10,190 views
- Phones are Busy 9,770 views
- Unemployment Extensions - What's Next? 8,139 views
- Work Benefit Amount Calculator 7,397 views

5 Most Recent YouTube Videos

- Altenburg Hardwood Lumber Company SHARP 15 views
- Fair Housing Month 2,012 views
- MWMD Video Tribute 52 views
- Jacob's Cave Promot 57 views
- How To File a Discrimination Complaint 80 views

Featured Video on YouTube

<http://youtu.be/G32vnDWuOQU>

